

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (090) Attorney General
Budget Unit: (112B100001) Victim Assistance Grants
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 6,734,400	\$ 5,016,708	\$ 5,016,708	\$ 4,971,291
Legislative Reductions	-267,692	0	0	0
	<u>6,466,708</u>	<u>5,016,708</u>	<u>5,016,708</u>	<u>4,971,291</u>
Other Resources				
Balance Brought Forward (Approps)	0	341,881	0	0
Receipts				
Federal Support	23,263,194	20,428,350	20,428,350	20,428,350
Intra State Receipts	150,000	500,000	150,000	150,000
	<u>23,413,194</u>	<u>20,928,350</u>	<u>20,578,350</u>	<u>20,578,350</u>
Total Resources	<u>\$ 29,879,902</u>	<u>\$ 26,286,939</u>	<u>\$ 25,595,058</u>	<u>\$ 25,549,641</u>
Disposition of Resources				
Intra-State Transfers	\$ 1,216,928	\$ 326,974	\$ 326,974	\$ 326,974
State Aid	28,321,093	25,959,965	25,268,084	25,268,084
Recommendation Adjustment	0	0	0	-45,417
Balance Carry Forward (Approps)	341,881	0	0	0
Total Disposition of Resources	<u>\$ 29,879,902</u>	<u>\$ 26,286,939</u>	<u>\$ 25,595,058</u>	<u>\$ 25,549,641</u>